

**Traffic Congestion Relief Program  
April 2007 Progress Report  
Scope, Schedule, Cashflow and Funding**

Project #: 74.8

Date: 4/16/07

**GENERAL PROJECT INFORMATION**

**PROJECT STATUS**

*Check the appropriate box:*

- ☐ Project work is on-going using allocated TCRP funds only
- ☐ Project work is on-going using non-TCRP funds only
- ☐ Project work is on-going using allocated TCRP funds and non-TCRP funds
- ☐ All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- ☐ Project work has been suspended
- ☒ Project work is complete

CLOSE - OUT PROCESS (only if Project work is complete)

- ☒ Close out report was submitted on Apr-07
- ☒ Final invoice was submitted on Mar-07
- ☐ Close out report will be submitted on
- ☒ There was a project savings

Input proportionate amount of TCRP savings \$41 (indicate TCRP funds savings only, in \$1,000s)

Go to the TCRP website at: <http://www.dot.ca.gov/tcrp/> to find instructions concerning Project Close-Out

**PROJECT SCOPE**

Please describe below if the project scope has changed from the last Commission approved application/amendment.

Project completed 2/28/07.

**PROJECT SCHEDULE**

Phase	Scope	Start		End	
		Month	Year	Month	Year
1	Environmental		2001		2006
2	Plans, Specifications & Estimates		2001		2006
3	Right of Way Acquisition				
4	Construction		2005	02	2007
4	Procurement				

Does this information reflect a change in the currently approved project schedule?

no

If yes, explain the reason(s) for change in the box below:

**Indicate amount in \$1,000s**

[illegible][illegible][illegible]

# PROJECT FUNDING PLAN

Indicate amount in \$1,000s

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
SHA	State	Committed	\$ 280	\$ -	\$ -	\$ 3,250	\$ 3,530
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
ITIP	State	Committed	\$ -	\$ 220	\$ -	\$ -	\$ 220
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
Amtrak	local	Committed	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,750
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
		Committed	\$ -	\$ -	\$ -	\$ -	\$ -
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -
	Totals	Committed	\$ 280	\$ 220	\$ -	\$ 7,400	\$ 7,900
		Proposed	\$ -	\$ -	\$ -	\$ -	\$ -

Does this information reflect a change in the currently approved project funding plan?

If yes, explain the reason(s) for change in the box below: